

REQUEST FOR PROPOSAL (RFP) FOR THE APPOINTMENT OF NOT MORE THAN 3 SERVICE PROVIDERS FOR AS AND WHEN GENERAL PLUMBING AND DRAINAGE MAINTENANCE WORKS IN THE WESTERN CAPE REGION FOR 36 MONTHS



WCR/07/04/2026

ANNEXURE C: PRICING SCHEDULE

REPAIRS: NB!!!: Any repairs to be undertaken, the service provider shall strip, diagnose and quote. The approval will be granted for any repairs prior on them being done except in emergency cases. Kindly note, no service shall be executed without a purchase order except for emergency call out.

Item	Description		Unit	Estimated Quantity for 12 months	Rate	Year 1
						Amount
1	Provisional Sum (Material)	Material	Sum	N/A	N/A	900 000,00
2	Percentage mark-up for Materials	Material	%		% -	
3	The Service Provider is to tender their total cost per hour on site per qualified Artisan and an assistant to perform service and repairs during Normal working hours (06:00 – 18:00) . This above cost shall exclude material, which has previously been dealt with in this schedule. The above cost is inclusive of overheads, vehicle expenses, tools/equipment, travelling etc.	Artisan	Rate/hour	1180		
4		General Worker	Rate/hour	1180		
5	The Service Provider is to tender their total cost per hour on site per qualified Artisan and an assistant to perform service and repairs during After working hours (18:00 – 06:00) and Saturdays . This above cost shall exclude material, which has previously been dealt with in this schedule. The above cost is inclusive of overheads, vehicle expenses, tools/equipment, travelling etc. dealt with in this schedule.	Artisan	Rate/hour	400		
6		General Worker	Rate/hour	400		
7	The Service Provider is to tender their total cost per hour on site per qualified Artisan and an assistant to	Artisan	Rate/hour	250		

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8	perform service and repairs during Sunday and Public Holiday . This cost shall exclude material which has previously been dealt with in this contract. The above cost is inclusive of overheads, vehicle expenses, tools/equipment, travelling etc.	General Worker	Rate/hour	250		
9	Call-out rate (only when there is no fault found). Flat rate inclusive of overheads, vehicle expenses, tools/equipment, travelling etc. Not to be added to any of the above hourly rates.		Item	200		
Sub-Total						R
Add VAT @15%						R
Total Tendered Price for year 1 (<i>Transfer to price summary below</i>)						R

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PRICE SUMMARY		
CONTRACT YEAR	TENDER AMOUNTS	
	Annual percentage increase (%)	Annual Amount
YEAR 1	N/A	
YEAR 2 (Factor in the consumer price index (CPI))	___ %	
YEAR 3 (Factor in the consumer price index (CPI))	___ %	
TOTAL PRICE		